Jairo Valverde  
Resident Representative  
United Nations Development Programme  
107-108 Duke Street  
Kingston, Georgetown.

Dear Mr. Valverde,

**ALT PROJECT - REQUEST FOR COSTED EXTENSION**

The Ministry of Amerindian Affairs (MOAA) would like to notify that a formal request for an extension of the Amerindian Land Titling (ALT) Project is currently being worked on. Project documentation and budgets have been prepared by the Project Management Unit (PMU) and these are currently receiving policy consideration.

It is envisaged that the ALT PMU will continue to function in the interim. Some key actions include: (i) reports for 2021; (ii) follow up work with the Guyana Lands and Surveys Commission (GLSC) on existing Letters of Agreement (LOAs); and (iii) support to the MOAA on land titling issues, including budget preparations for 2022.

In order to ensure this continuity and to maintain institutional memory the following require budgetary consideration:

<table>
<thead>
<tr>
<th>Item</th>
<th>Monthly Budget (G$)</th>
<th>Monthly Budget (US$)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Staff salaries</td>
<td>2,050,000</td>
<td>9,846</td>
</tr>
<tr>
<td>2. Office rental</td>
<td>325,000</td>
<td>1,561</td>
</tr>
<tr>
<td>3. Minimum Operating expenses (electricity, internet and phone)</td>
<td>85,000</td>
<td>408</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>2,460,000</td>
<td>11,815</td>
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</tbody>
</table>
We will be guided as to what mechanisms can be put in place in order to facilitate the above expenditure until such time that the request for project extension is granted and there is a budget as approved by the Project Board.

We look forward to engaging you further on this. Thank you for your cooperation.

Regards,

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Ryan Toolsiram
Deputy Permanent Secretary

DEPUTY PERMANENT SECRETARY
Ministry of Amerindian Affairs